TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2250 - SB 2298

March 27, 2009

SUMMARY OF AMENDMENT (005507): Makes technical corrections to Tennessee Code Annotated and department references in the original bill and reduces, from 20 to 19, the total members of the Board for Licensing Health Care Facilities.

FISCAL IMPACT OF ORIGINAL BILL:

MINIMAL

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Decrease State Expenditures - Not Significant

Assumptions applied to amendment:

- The Bureau of Alcohol and Drug Abuse Services was transferred to the Department of Mental Health and Developmental Disabilities (DMHDD) by Executive Order 44 dated February 23, 2007.
- The proposed legislation codifies the implementation of Executive Order 44
- According to the Department of Health, members of the Board for Licensing Health Care Facilities only receive travel reimbursements for attending meetings. The member representing the alcohol and drug treatment facilities is from Nashville and does not receive any travel funds.
- Other expenditures incurred by the Board could be reduced due to a reduction in the total number of members. Any decrease is estimated to be not significant.
- Pursuant to Tenn. Code Ann. § 68-11-216, the Board for Licensing Health care Facilities is required to be self-supporting over a two-year period. The Board had a negative closing balance of \$440,300 in FY06-07 and a negative closing balance of \$217,700 in FY07-08.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kml